

Investment programme

	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Kitchens	47	644	639	698	781	781	781	781	781
Bathroom / Wetroom	47	197	192	251	291	351	464	286	272
Chimneys	50	78	42	108	69	80	80	34	31
External Doors	244	195	166	178	204	170	200	171	188
Flat Doors	61	122	32	34	61	51	55	28	31
External Wall Finishes	412	570	334	817	670	932	775	284	307
Roof Covering	208	410	898	234	314	407	340	189	227
Windows	1207	824	562	536	517	1158	618	572	662
Insulation	103	1042	1042	1042	0	0	0	0	0
Boilers	600	600	600	600	600	600	600	600	600
Sub Total	£6,924,805	£9,602,479	£8,769,199	£9,948,701	£10,642,057	£14,153,889	£12,581,531	£10,470,673	£11,137,068

