Annual Report for Residents - The Year in Summary

For the period 1st April 2024 to 31st March 2025

Overall satisfaction

Overall Satisfaction

74.68%

Tenant Satisfaction Measure 74.68% Satisfied

10.83% Neutral

14.49% Dissatisfied

Resident Trust Score

7.2

Target 7.5 (Higher score is better)

Resident Effort Score

2.9

Target below 3 (Lower score is better)

Consumer standards

New standards went live

1st April 2024

Review and action plan completed to confirm we're on track to meet all standards

> More at: www.settlegroup.org.uk/ how-were-regulated

Tenant Satisfaction Measures

1258

resident surveys

Improvements across all

12

perception surveys

More at: www.settlegroup.org.uk/ tenant-satisfaction-measures

Complaint handling

99.97%

complaints responded to in timeframes

Full Complaints Performance & Service Improvement Report Published

More including Complaints Performance & Service Improvement Report at: www.settlegroup.org.uk/ complaints-performance

Resident involvement

Voice of the Resident panel

Annette appointed as first resident chair

Two residents, Alex and Chris, appointed to the Operations Committee of our Board

Online community Settle connect

Over 1400 members

Big Door Knock

Over 600

residents gave feedback

Resident feedback shaped Five Key Areas for Improvement

- Repairs
- Estate management
- Complaints and query handling
- ► ASB communication
- Digital Ease

More at www.settlegroup.org.uk/get-involved

Our income and how we spent it Income: £94.2m

- **£28.4m: Landlord Services**Includes services to keep your home and communal spaces safe
- £14.8m: Interest paid to banks and lenders
- £4.6m: Administration costs Includes cost of running our offices and the functions that underpin our landlord services
- £32.9m: Looking after existing homes Includes responding to repairs and planned projects such as new boilers, front doors, kitchens and bathrooms
- £13.5m: Surplus which is reinvested in homes and communities

Repairs 99.97% 69.5% 99.98% homes met the Decent repairs completed repairs completed

on target

to deadline

Repairs service improvement plan

Standard

Responding to resident feedback, ongoing improvements are reducing wait times and increasing overall satisfaction with this service.



